

**Bracknell Forest Council  
Record of Decision**

<b>Work Programme Reference</b>	<b>I119860</b>
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1. **TITLE:** Final Proposals for the 2024-25 High Needs and Early Years Block Elements of the Schools Budget

2. **SERVICE AREA:** People

3. **PURPOSE OF DECISION**

The purpose of this report is to seek agreement to setting the 2024-25 High Needs and Early Years Block elements of the Schools Budget and other associated financial matters.

4. **IS KEY DECISION** Yes

5. **DECISION MADE BY:** Executive Member for Children, Young People and Learning

6. **DECISION:**

The Executive Member **AGREES** the budget proposals approved by the Schools Forum at its meetings on 7 March 2024, as set out in paragraph 3.1 of Appendix A.

7. **REASON FOR DECISION**

To ensure that relevant elements of the 2024-25 Schools Budget are set in accordance with the views of schools, other providers of education, the Schools Forum, the funding framework and the available level of resources.

8. **ALTERNATIVE OPTIONS CONSIDERED**

These have been considered during the budget consultation stage and previous reports to the Schools Forum.

9. **DOCUMENT CONSIDERED:** Report of the Executive Director: People, Executive Director: Resources

10. **DECLARED CONFLICTS OF INTEREST:** None

<b>Date Decision Made</b>	<b>Final Day of Call-in Period</b>
12 April 2024	22 April 2024